

Country Club Vistas II

2022 Annual Budget

<u>EXPENSES</u>		<u>INCOME</u>	
AZ Corp. Fee	10.00	Yearly Dues @ \$30.00	7,590.00
Flags	100.00	(253 residents)	
GVC Dues	2,928.00	Late Fees	0
Liability Insurance	726.00	Transfer Fees	1,500.00
Legal Fees	500.00	Fines	0
Office Supplies	800.00	TOTAL INCOME	<u>9,090.00</u>
Certified Mail	275.00		
Postage	600.00	Income	9,090.00
Printing	660.00	Minus Expenses	<u>8,563.00</u>
Printer	200.00	Difference	527.00
<u>+1,592.00</u>			
Meeting Room	0		
Storage	648.00		
Web Service	300.00		
H & R Block	200.00		
Pima County	26.00		
Social Committee	500.00		
P.O. Box Rental	90.00		
<u>TOTAL EXPENSES</u>	<u>8,563.00</u>		

As amended and approved by Board of Directors on November 18, 2021.