

**Country Club Vistas II POA
2023 Annual Budget**

Expenses		Income	
Yearly Expenses 2023		Dues (\$30.00)	\$7,590.00
GVC Dues	-\$2,928.00	Transfer Fees	\$1,500.00
Insurance	-\$834.00	Late Fees (Dues)	\$0.00
Legal Fees	-\$600.00	Total Income	\$9,090.00
Arizona Corporation Fee	-\$10.00		
Pima County	-\$26.00		
Web Service	-\$50.00	Total Income	\$9,090.00
Total (Non- Discretionary)	-\$4,448.00	Total Expenses	-\$7,148.00
		Difference	\$1,942.00
Certified Mail	-\$300.00	Donation Received 2020	\$1,000.00
Postage	-\$600.00	(Members In Need)	
Office Supplies	-\$400.00		
Printing	-\$400.00		
Architectural and Environmental	-\$100.00		
Social Committee	-\$300.00		
Meeting Room (Friends In Deed)	-\$300.00	\$50.00 x 6 Meetings	
Maintenance	-\$100.00		
Miscellaneous	-\$200.00		
Total Expenses (Discretionary)	-\$2,700.00		
Total Expenses	-\$7,148.00		