

**COUNTRY CLUB VISTAS II****ANNUAL BUDGET 2025****Expenses****INCOME TOTAL****Yearly Expenses 2025**

GVC Dues	\$0.00	Yearly Dues	\$7,590.00
Insurance	\$900.00	Transfer Fee	\$1,000.00
Legal Fees	\$600.00	Late Fees	\$0.00
Arizona Corporation Fee	\$10.00	<b>Total Income</b>	\$8,590.00
Web Service	\$100.00		
AZ State Taxes	\$50.00	<b>Total Income</b>	\$8,590.00
Prepare Taxes	\$300.00	<b>Total Expenses</b>	\$4,960.00
		<b>Difference</b>	\$3,630.00 Surplus
<b>Total (Non-Discretionary)</b>	\$1,960.00		
Certified Mail	\$300.00		
Postage	\$650.00		
Office Supplies	\$400.00		
Printing	\$200.00		
Architectural / Environmental	\$100.00		
Social Committee	\$300.00		
Meeting Room (Friends In Deed)	\$200.00		
Maintenance	\$650.00		
Miscellaneous	\$200.00		
<b>Total Expenses (Discretionary)</b>	\$3,000.00		
<b>Total Expenses</b>	\$4,960.00		