

COUNTRY CLUB VISTAS II					
ANNUAL BUDGET 2025					
Expenses			INCOME TOTAL		
Yearly Expenses 2025					
GVC Dues	\$0.00		Yearly Dues	\$7,590.00	
Insurance	\$900.00		Transfer Fee	\$1,000.00	
Legal Fees	\$600.00		Late Fees	\$0.00	
Arizona Corporation Fee	\$10.00		Total Income	\$8,590.00	
Web Service	\$100.00				
AZ State Taxes	\$50.00		Total Income	\$8,590.00	
Prepare Taxes	\$300.00		Total Expenses	\$4,960.00	
			Difference	\$3,630.00	Surplus
Total (Non-Discretionary)	\$1,960.00				
Certified Mail	\$300.00				
Postage	\$650.00				
Office Supplies	\$400.00				
Printing	\$200.00				
Architectural / Environmental	\$100.00				
Social Committee	\$300.00				
Meeting Room (Friends In Deed)	\$200.00				
Maintenance	\$650.00				
Miscellaneous	\$200.00				
Total Expenses (Discretionary)	\$3,000.00				
Total Expenses	\$4,960.00				