

**COUNTRY CLUB VISTAS II
ANNUAL BUDGET 2026**

Expenses

Yearly Expenses 2026

Insurance	\$1,130.00
Legal Fees	\$600.00
Arizona Corporation Fee	\$10.00
Web Service	\$120.00
AZ State Taxes	\$50.00

Total (Non-Discretionary) \$1,910.00

Certified Mail	\$200.00
Postage	\$650.00
Office Supplies	\$300.00
Printing	\$200.00
Architectural / Environmental	\$100.00
Social Committee	\$600.00
Meeting Room (Friends In Deed)	\$200.00
Maintenance	\$750.00
Miscellaneous	\$200.00

Total Expenses (Discretionary) \$3,200.00

Total Expenses \$5,110.00

**INCOME
TOTAL**

Yearly Dues	\$7,590.00
Transfer Fee	\$1,500.00
Late Fees	\$0.00
Total Income	\$9,090.00

Total Income \$9,090.00
Total Expenses \$5,110.00
Difference \$3,980.00